

**Use of CDBG Funds by NEW ORLEANS, LA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$260,740.00	1.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$260,740.00</b>	<b>1.91%</b>
20	AP	Planning	\$800,108.02	5.87%
21A	AP	General Program Administration	\$3,894,387.15	28.59%
21B	AP	Indirect Costs	\$150,000.00	1.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$4,844,495.17</b>	<b>35.57%</b>
18B	ED	ED Direct: Technical Assistance	\$319,255.61	2.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$319,255.61</b>	<b>2.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,386,699.55	10.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$160,492.90	1.18%
14G	HR	Acquisition for Rehabilitation	\$1,319,948.21	9.69%
14H	HR	Rehabilitation Administration	\$67,436.76	0.50%
15	HR	Code Enforcement	\$2,266,763.97	16.64%
<b>Subtotal for: HOUSING</b>			<b>\$5,201,341.39</b>	<b>38.19%</b>
03	PI	Public Facilities and Improvements (General)	\$258,751.63	1.90%
03E	PI	Neighborhood Facilities	\$210,000.00	1.54%
03F	PI	Parks, Recreational Facilities	\$728,241.41	5.35%
03K	PI	Street Improvements	\$646,534.15	4.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,843,527.19</b>	<b>13.54%</b>
05	PS	Public Services (General)	\$192,188.59	1.41%
05A	PS	Senior Services	\$97,203.21	0.71%
05C	PS	Legal Services	\$15,164.71	0.11%
05D	PS	Youth Services	\$724,772.78	5.32%
05H	PS	Employment Training	\$23,736.61	0.17%
05L	PS	Child Care Services	\$70,483.31	0.52%
05M	PS	Health Services	\$27,523.33	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,151,072.54</b>	<b>8.45%</b>
<b>Total Disbursements</b>			<b>\$13,620,431.90</b>	<b>100%</b>