

Use of CDBG Funds by NEWTON CONSORTIUM, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$90,964.70	2.70%
Subtotal for: ACQUISITION			\$90,964.70	2.70%
21A	AP	General Program Administration	\$666,872.59	19.81%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$6,000.00	0.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$672,872.59	19.99%
18C	ED	Micro-Enterprise Assistance	\$41,406.00	1.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$41,406.00	1.23%
12	HR	Construction of Housing	\$200,000.00	5.94%
13	HR	Direct Homeownership Assistance	\$107,090.52	3.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$803,118.34	23.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,944.15	2.70%
14H	HR	Rehabilitation Administration	\$470,667.93	13.98%
Subtotal for: HOUSING			\$1,671,820.94	49.66%
03	PI	Public Facilities and Improvements (General)	\$345,699.17	10.27%
03F	PI	Parks, Recreational Facilities	\$44,946.16	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$390,645.33	11.60%
05	PS	Public Services (General)	\$54,028.78	1.60%
05A	PS	Senior Services	\$163,861.66	4.87%
05B	PS	Services for The Disabled	\$54,774.79	1.63%
05D	PS	Youth Services	\$92,803.67	2.76%
05G	PS	Battered and Abused Spouses	\$27,040.21	0.80%
05L	PS	Child Care Services	\$106,348.96	3.16%
Subtotal for: PUBLIC SERVICES			\$498,858.07	14.82%
Total Disbursements			\$3,366,567.63	100%