

**Use of CDBG Funds by NILES, MI FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$13,508.30	5.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$13,508.30</b>	<b>5.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$91,396.87	37.94%
<b>Subtotal for: HOUSING</b>			<b>\$91,396.87</b>	<b>37.94%</b>
03E	PI	Neighborhood Facilities	\$28,114.14	11.67%
03K	PI	Street Improvements	\$25,265.00	10.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$53,379.14</b>	<b>22.16%</b>
05	PS	Public Services (General)	\$82,620.82	34.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$82,620.82</b>	<b>34.30%</b>
<b>Total Disbursements</b>			<b>\$240,905.13</b>	<b>100%</b>