

Use of CDBG Funds by NORMAL, IL FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	22.52%
02	AC	Disposition	\$43,650.00	9.83%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$3,404.37	0.77%
Subtotal for: ACQUISITION			\$147,054.37	33.12%
21A	AP	General Program Administration	\$98,780.36	22.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,780.36	22.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$36,702.00	8.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,702.00	8.27%
13	HR	Direct Homeownership Assistance	\$30,000.00	6.76%
Subtotal for: HOUSING			\$30,000.00	6.76%
03K	PI	Street Improvements	\$47,500.00	10.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$47,500.00	10.70%
05	PS	Public Services (General)	\$15,000.00	3.38%
05D	PS	Youth Services	\$14,400.00	3.24%
05L	PS	Child Care Services	\$53,609.54	12.08%
05M	PS	Health Services	\$60.92	0.01%
05Q	PS	Subsistence Payments	\$857.00	0.19%
Subtotal for: PUBLIC SERVICES			\$83,927.46	18.90%
Total Disbursements			\$443,964.19	100%