

**Use of CDBG Funds by NORTH MIAMI, FL FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$217,885.44	10.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$217,885.44</b>	<b>10.62%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,152.58	2.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$41,152.58</b>	<b>2.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$868,908.45	42.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$500,000.00	24.38%
15	HR	Code Enforcement	\$107,340.13	5.23%
<b>Subtotal for: HOUSING</b>			<b>\$1,476,248.58</b>	<b>71.98%</b>
03K	PI	Street Improvements	\$27,275.00	1.33%
03N	PI	Tree Planting	\$83,218.65	4.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$110,493.65</b>	<b>5.39%</b>
05	PS	Public Services (General)	\$169,420.45	8.26%
05I	PS	Crime Awareness/Prevention	\$35,800.95	1.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$205,221.40</b>	<b>10.01%</b>
<b>Total Disbursements</b>			<b>\$2,051,001.65</b>	<b>100%</b>