

Use of CDBG Funds by NORTON SHORES, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,010.00	0.68%
Subtotal for: ACQUISITION			\$1,010.00	0.68%
21A	AP	General Program Administration	\$27,663.88	18.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$27,663.88	18.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,000.00	55.31%
15	HR	Code Enforcement	\$4,000.00	2.70%
Subtotal for: HOUSING			\$86,000.00	58.01%
03O	PI	Fire Stations/Equipment	\$28,173.50	19.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,173.50	19.00%
05A	PS	Senior Services	\$4,000.00	2.70%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$1,412.80	0.95%
Subtotal for: PUBLIC SERVICES			\$5,412.80	3.65%
Total Disbursements			\$148,260.18	100%