

Use of CDBG Funds by NORWALK, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$379,504.03	15.20%
21D	AP	Fair Housing Activities	\$12,820.00	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$392,324.03	15.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,215,927.82	48.70%
15	HR	Code Enforcement	\$89,491.11	3.58%
Subtotal for: HOUSING			\$1,305,418.93	52.29%
03	PI	Public Facilities and Improvements (General)	\$234,551.54	9.39%
03L	PI	Sidewalks	\$3,900.00	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$238,451.54	9.55%
05	PS	Public Services (General)	\$43,817.40	1.76%
05B	PS	Services for The Disabled	\$15,950.00	0.64%
05C	PS	Legal Services	\$9,900.00	0.40%
05D	PS	Youth Services	\$16,500.00	0.66%
05F	PS	Substance Abuse Services	\$23,100.00	0.93%
05G	PS	Battered and Abused Spouses	\$10,450.00	0.42%
05M	PS	Health Services	\$28,050.00	1.12%
05O	PS	Mental Heath Services	\$40,150.00	1.61%
Subtotal for: PUBLIC SERVICES			\$187,917.40	7.53%
19F	VV	Planned Repayments of Section 108 Loans	\$372,564.00	14.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$372,564.00	14.92%
Total Disbursements			\$2,496,675.90	100%