

Use of CDBG Funds by NORWALK, CT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,000.00	0.28%
08	AC	Relocation	\$107,069.76	2.95%
Subtotal for: ACQUISITION			\$117,069.76	3.23%
20	AP	Planning	\$15,000.00	0.41%
21A	AP	General Program Administration	\$448,427.98	12.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$463,427.98	12.77%
18C	ED	Micro-Enterprise Assistance	\$187,175.51	5.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$187,175.51	5.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,751.45	3.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,005,303.61	55.25%
14H	HR	Rehabilitation Administration	\$292,996.86	8.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,000.00	0.41%
Subtotal for: HOUSING			\$2,422,051.92	66.73%
03	PI	Public Facilities and Improvements (General)	\$151,450.22	4.17%
03C	PI	Homeless Facilities (not operating costs)	\$2,289.37	0.06%
03R	PI	Asbestos Removal	\$8,345.00	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$162,084.59	4.47%
05	PS	Public Services (General)	\$210,216.89	5.79%
05A	PS	Senior Services	\$19,306.85	0.53%
05H	PS	Employment Training	\$32,754.85	0.90%
05M	PS	Health Services	\$3,765.00	0.10%
05O	PS	Mental Health Services	\$11,545.98	0.32%
Subtotal for: PUBLIC SERVICES			\$277,589.57	7.65%
Total Disbursements			\$3,629,399.33	100%