

Use of CDBG Funds by NORWICH, CT FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$20,000.00	2.06%
21A	AP	General Program Administration	\$146,080.55	15.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,080.55	17.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,349.49	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,349.49	0.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,862.81	0.40%
14C	HR	Public Housing Modernization	\$272,197.21	27.97%
14H	HR	Rehabilitation Administration	\$66,645.28	6.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,460.10	0.15%
Subtotal for: HOUSING			\$344,165.40	35.37%
03	PI	Public Facilities and Improvements (General)	\$5,036.03	0.52%
03F	PI	Parks, Recreational Facilities	\$8,394.22	0.86%
03L	PI	Sidewalks	\$163,042.46	16.76%
03O	PI	Fire Stations/Equipment	\$92,333.18	9.49%
16B	PI	Non-Residential Historic Preservation	\$260.25	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$269,066.14	27.65%
05	PS	Public Services (General)	\$86,490.99	8.89%
05A	PS	Senior Services	\$5,548.00	0.57%
05B	PS	Services for The Disabled	\$15,850.00	1.63%
05D	PS	Youth Services	\$15,500.00	1.59%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.82%
05I	PS	Crime Awareness/Prevention	\$59,999.70	6.17%
Subtotal for: PUBLIC SERVICES			\$191,388.69	19.67%
Total Disbursements			\$973,050.27	100%