

Use of CDBG Funds by OAKLAND, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,313,001.00	12.77%
21D	AP	Fair Housing Activities	\$276,444.00	2.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,589,445.00	15.46%
18B	ED	ED Direct: Technical Assistance	\$2,717,122.00	26.42%
18C	ED	Micro-Enterprise Assistance	\$198,751.00	1.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,915,873.00	28.35%
12	HR	Construction of Housing	\$50,678.00	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,611,275.00	25.39%
14H	HR	Rehabilitation Administration	\$121,411.00	1.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$257,288.00	2.50%
Subtotal for: HOUSING			\$3,040,652.00	29.57%
03D	PI	Youth Centers/Facilities	\$397,594.00	3.87%
03F	PI	Parks, Recreational Facilities	\$12.00	0.00%
03K	PI	Street Improvements	\$88,915.00	0.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$486,521.00	4.73%
05	PS	Public Services (General)	\$371,983.00	3.62%
05A	PS	Senior Services	\$308,010.00	3.00%
05D	PS	Youth Services	\$876,986.00	8.53%
05F	PS	Substance Abuse Services	\$75,824.00	0.74%
05G	PS	Battered and Abused Spouses	\$38,796.00	0.38%
05H	PS	Employment Training	\$23,177.00	0.23%
05J	PS	Fair Housing Activities	\$10,722.00	0.10%
05K	PS	Tenant/Landlord Counseling	\$171,924.00	1.67%
05L	PS	Child Care Services	\$90,089.00	0.88%
05Q	PS	Subsistence Payments	\$98,092.00	0.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$185,746.00	1.81%
Subtotal for: PUBLIC SERVICES			\$2,251,349.00	21.89%
Total Disbursements			\$10,283,840.00	100%