

Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 20 | AP | Planning | \$219,077.57 | 10.53% |
| 21A | AP | General Program Administration | \$130,000.00 | 6.25% |
| 21D | AP | Fair Housing Activities | \$51,903.41 | 2.49% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$400,980.98 | 19.27% |
| 12 | HR | Construction of Housing | \$34,940.00 | 1.68% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$262,560.86 | 12.61% |
| 14H | HR | Rehabilitation Administration | \$124,000.00 | 5.96% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$3,915.00 | 0.19% |
| 15 | HR | Code Enforcement | \$115,000.00 | 5.53% |
| Subtotal for: HOUSING | | | \$540,415.86 | 25.96% |
| 03 | PI | Public Facilities and Improvements (General) | \$37,454.33 | 1.80% |
| 03A | PI | Senior Centers | \$52,149.28 | 2.51% |
| 03C | PI | Homeless Facilities (not operating costs) | \$25,500.00 | 1.23% |
| 03E | PI | Neighborhood Facilities | \$11,515.83 | 0.55% |
| 03F | PI | Parks, Recreational Facilities | \$63,704.58 | 3.06% |
| 03L | PI | Sidewalks | \$5,838.19 | 0.28% |
| 03M | PI | Child Care Centers/Facilities for Children | \$335,723.73 | 16.13% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$531,885.94 | 25.55% |
| 05 | PS | Public Services (General) | \$18,350.00 | 0.88% |
| 05A | PS | Senior Services | \$60,100.00 | 2.89% |
| 05D | PS | Youth Services | \$151,725.00 | 7.29% |
| 05G | PS | Battered and Abused Spouses | \$9,750.00 | 0.47% |
| 05H | PS | Employment Training | \$8,000.00 | 0.38% |
| 05M | PS | Health Services | \$15,625.00 | 0.75% |
| 05N | PS | Abused and Neglected Children | \$19,325.00 | 0.93% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$73,175.00 | 3.52% |
| Subtotal for: PUBLIC SERVICES | | | \$356,050.00 | 17.11% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$252,048.75 | 12.11% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$252,048.75 | 12.11% |
| Total Disbursements | | | \$2,081,381.53 | 100% |