

Use of CDBG Funds by ONTARIO, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$146,928.56	4.76%
Subtotal for: ACQUISITION			\$146,928.56	4.76%
21A	AP	General Program Administration	\$477,688.24	15.47%
21D	AP	Fair Housing Activities	\$32,200.00	1.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$509,888.24	16.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,778.00	2.03%
15	HR	Code Enforcement	\$670,271.40	21.71%
Subtotal for: HOUSING			\$733,049.40	23.74%
03	PI	Public Facilities and Improvements (General)	\$70,281.25	2.28%
03C	PI	Homeless Facilities (not operating costs)	\$297,753.50	9.64%
03F	PI	Parks, Recreational Facilities	\$39,971.84	1.29%
03K	PI	Street Improvements	\$238,225.39	7.72%
03L	PI	Sidewalks	\$405,174.10	13.12%
03N	PI	Tree Planting	\$27,950.14	0.91%
03O	PI	Fire Stations/Equipment	\$180,000.00	5.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,259,356.22	40.79%
05	PS	Public Services (General)	\$39,873.07	1.29%
05A	PS	Senior Services	\$15,950.00	0.52%
05D	PS	Youth Services	\$51,999.12	1.68%
05I	PS	Crime Awareness/Prevention	\$196,600.00	6.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$134,021.00	4.34%
Subtotal for: PUBLIC SERVICES			\$438,443.19	14.20%
Total Disbursements			\$3,087,665.61	100%