

Use of CDBG Funds by OPELIKA, AL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$54,500.03	8.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$54,500.03	8.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,543.35	24.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,200.00	0.20%
Subtotal for: HOUSING			\$149,743.35	24.64%
03	PI	Public Facilities and Improvements (General)	\$142,615.92	23.46%
03I	PI	Flood and Drainage Facilities	\$11,278.52	1.86%
03K	PI	Street Improvements	\$127,628.15	21.00%
03L	PI	Sidewalks	\$52,556.75	8.65%
16B	PI	Non-Residential Historic Preservation	\$27,311.00	4.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$361,390.34	59.46%
05	PS	Public Services (General)	\$35,665.50	5.87%
05D	PS	Youth Services	\$4,321.48	0.71%
05G	PS	Battered and Abused Spouses	\$2,193.72	0.36%
Subtotal for: PUBLIC SERVICES			\$42,180.70	6.94%
Total Disbursements			\$607,814.42	100%