

Use of CDBG Funds by ORANGE, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$169,296.63	9.64%
21D	AP	Fair Housing Activities	\$29,485.00	1.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,781.63	11.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,263.43	0.64%
Subtotal for: HOUSING			\$11,263.43	0.64%
03B	PI	Centers for the Disabled/Handicapped	\$7,970.00	0.45%
03F	PI	Parks, Recreational Facilities	\$138,342.50	7.87%
03I	PI	Flood and Drainage Facilities	\$332,172.18	18.91%
03J	PI	Water/Sewer Improvements	\$11,144.29	0.63%
03K	PI	Street Improvements	\$693,962.17	39.50%
03L	PI	Sidewalks	\$145,000.00	8.25%
03Q	PI	Abused and Neglected Children Facilities	\$54,065.08	3.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,382,656.22	78.70%
05	PS	Public Services (General)	\$8,500.00	0.48%
05A	PS	Senior Services	\$7,500.00	0.43%
05D	PS	Youth Services	\$47,000.00	2.68%
05G	PS	Battered and Abused Spouses	\$7,500.00	0.43%
05I	PS	Crime Awareness/Prevention	\$66,071.55	3.76%
05O	PS	Mental Health Services	\$13,424.00	0.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,236.00	0.81%
Subtotal for: PUBLIC SERVICES			\$164,231.55	9.35%
Total Disbursements			\$1,756,932.83	100%