

**Use of CDBG Funds by ORANGE COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$7,439.08	0.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,439.08</b>	<b>0.12%</b>
21A	AP	General Program Administration	\$1,136,439.17	18.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,136,439.17</b>	<b>18.95%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,124.68	0.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$49,124.68</b>	<b>0.82%</b>
12	HR	Construction of Housing	\$137.49	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$944,432.74	15.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$604,105.75	10.07%
<b>Subtotal for: HOUSING</b>			<b>\$1,548,675.98</b>	<b>25.83%</b>
03	PI	Public Facilities and Improvements (General)	\$157,714.08	2.63%
03A	PI	Senior Centers	\$78,082.17	1.30%
03E	PI	Neighborhood Facilities	\$270,298.91	4.51%
03I	PI	Flood and Drainage Facilities	\$224,507.51	3.74%
03J	PI	Water/Sewer Improvements	\$164,401.44	2.74%
03K	PI	Street Improvements	\$1,173,260.78	19.57%
03L	PI	Sidewalks	\$356,000.00	5.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,424,264.89</b>	<b>40.43%</b>
05	PS	Public Services (General)	\$619,555.41	10.33%
05A	PS	Senior Services	\$46,547.10	0.78%
05G	PS	Battered and Abused Spouses	\$161,055.00	2.69%
05J	PS	Fair Housing Activities	\$3,451.01	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$830,608.52</b>	<b>13.85%</b>
<b>Total Disbursements</b>			<b>\$5,996,552.32</b>	<b>100%</b>