

Use of CDBG Funds by ORANGE COUNTY, FL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$60,000.00	0.66%
Subtotal for: ACQUISITION			\$60,000.00	0.66%
21A	AP	General Program Administration	\$992,495.51	10.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$992,495.51	10.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$326,844.24	3.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$249,950.00	2.75%
14H	HR	Rehabilitation Administration	\$269,210.02	2.96%
Subtotal for: HOUSING			\$846,004.26	9.30%
03A	PI	Senior Centers	\$3,733,687.50	41.02%
03E	PI	Neighborhood Facilities	\$107,705.27	1.18%
03F	PI	Parks, Recreational Facilities	\$675,000.00	7.42%
03J	PI	Water/Sewer Improvements	\$1,505,333.66	16.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,021,726.43	66.16%
05	PS	Public Services (General)	\$182,601.30	2.01%
05A	PS	Senior Services	\$154,568.74	1.70%
05B	PS	Services for The Disabled	\$107,783.74	1.18%
05F	PS	Substance Abuse Services	\$141,264.00	1.55%
05H	PS	Employment Training	\$57,200.00	0.63%
05L	PS	Child Care Services	\$358,153.00	3.94%
05M	PS	Health Services	\$39,892.51	0.44%
05N	PS	Abused and Neglected Children	\$85,916.34	0.94%
05O	PS	Mental Health Services	\$53,515.06	0.59%
Subtotal for: PUBLIC SERVICES			\$1,180,894.69	12.98%
Total Disbursements			\$9,101,120.89	100%