

**Use of CDBG Funds by OVERLAND PARK, KS FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$34,592.54	2.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$34,592.54</b>	<b>2.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$53,527.07	4.58%
<b>Subtotal for: HOUSING</b>			<b>\$53,527.07</b>	<b>4.58%</b>
03K	PI	Street Improvements	\$963,761.43	82.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$963,761.43</b>	<b>82.42%</b>
05D	PS	Youth Services	\$13,236.00	1.13%
05L	PS	Child Care Services	\$43,180.40	3.69%
05Q	PS	Subsistence Payments	\$14,160.64	1.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,808.96	4.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$117,386.00</b>	<b>10.04%</b>
<b>Total Disbursements</b>			<b>\$1,169,267.04</b>	<b>100%</b>