

Use of CDBG Funds by OXNARD, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,200.00	0.45%
21A	AP	General Program Administration	\$365,070.65	12.34%
21B	AP	Indirect Costs	\$17,621.00	0.60%
21C	AP	Public Information	\$186,976.00	6.32%
21D	AP	Fair Housing Activities	\$44,006.35	1.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$626,874.00	21.19%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	2.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	2.54%
13	HR	Direct Homeownership Assistance	\$638,767.11	21.60%
14H	HR	Rehabilitation Administration	\$391,456.01	13.23%
15	HR	Code Enforcement	\$186,330.71	6.30%
Subtotal for: HOUSING			\$1,216,553.83	41.13%
03F	PI	Parks, Recreational Facilities	\$3,078.45	0.10%
03J	PI	Water/Sewer Improvements	\$132,064.39	4.46%
03K	PI	Street Improvements	\$340,696.78	11.52%
03O	PI	Fire Stations/Equipment	\$93,500.00	3.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$569,339.62	19.25%
05	PS	Public Services (General)	\$111,206.56	3.76%
05D	PS	Youth Services	\$328,948.44	11.12%
05H	PS	Employment Training	\$30,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$470,155.00	15.89%
Total Disbursements			\$2,957,922.45	100%