

Use of CDBG Funds by PALM BAY, FL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,564.46	33.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,564.46	33.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,000.00	1.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$87,619.76	25.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,619.76	26.89%
15	HR	Code Enforcement	\$17,667.21	5.19%
Subtotal for: HOUSING			\$17,667.21	5.19%
03F	PI	Parks, Recreational Facilities	\$13,641.31	4.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,641.31	4.00%
05	PS	Public Services (General)	\$43,238.53	12.69%
05A	PS	Senior Services	\$10,000.00	2.93%
05B	PS	Services for The Disabled	\$13,995.00	4.11%
05D	PS	Youth Services	\$17,990.00	5.28%
05J	PS	Fair Housing Activities	\$4,000.00	1.17%
05L	PS	Child Care Services	\$13,000.00	3.82%
Subtotal for: PUBLIC SERVICES			\$102,223.53	30.00%
Total Disbursements			\$340,716.27	100%