

Use of CDBG Funds by PALM DESERT, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$9,057.15	4.28%
21D	AP	Fair Housing Activities	\$22,125.52	10.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$31,182.67	14.75%
03C	PI	Homeless Facilities (not operating costs)	\$107,046.88	50.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$107,046.88	50.64%
05	PS	Public Services (General)	\$40,000.00	18.92%
05A	PS	Senior Services	\$8,821.35	4.17%
05B	PS	Services for The Disabled	\$9,999.98	4.73%
05G	PS	Battered and Abused Spouses	\$14,339.25	6.78%
Subtotal for: PUBLIC SERVICES			\$73,160.58	34.61%
Total Disbursements			\$211,390.13	100%