

**Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$98,202.34	9.88%
21B	AP	Indirect Costs	\$13,293.96	1.34%
21D	AP	Fair Housing Activities	\$12,649.13	1.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$124,145.43</b>	<b>12.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$51,262.24	5.16%
<b>Subtotal for: HOUSING</b>			<b>\$51,262.24</b>	<b>5.16%</b>
03	PI	Public Facilities and Improvements (General)	\$157,397.83	15.84%
03C	PI	Homeless Facilities (not operating costs)	\$49,917.00	5.02%
03E	PI	Neighborhood Facilities	\$458,827.52	46.17%
03K	PI	Street Improvements	\$82,000.00	8.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$748,142.35</b>	<b>75.28%</b>
05D	PS	Youth Services	\$24,655.00	2.48%
05G	PS	Battered and Abused Spouses	\$18,763.60	1.89%
05J	PS	Fair Housing Activities	\$26,879.41	2.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,298.01</b>	<b>7.07%</b>
<b>Total Disbursements</b>			<b>\$993,848.03</b>	<b>100%</b>