

Use of CDBG Funds by PALMDALE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$226,107.40	10.05%
21D	AP	Fair Housing Activities	\$23,100.00	1.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$249,207.40	11.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,520.49	0.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,520.49	0.16%
03	PI	Public Facilities and Improvements (General)	\$1,636,842.59	72.72%
03L	PI	Sidewalks	\$120,184.79	5.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,757,027.38	78.06%
05	PS	Public Services (General)	\$213,759.42	9.50%
05B	PS	Services for The Disabled	\$9,142.15	0.41%
Subtotal for: PUBLIC SERVICES			\$222,901.57	9.90%
19F	VV	Planned Repayments of Section 108 Loans	\$18,261.64	0.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$18,261.64	0.81%
Total Disbursements			\$2,250,918.48	100%