

Use of CDBG Funds by PALO ALTO, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$912,099.73	61.54%
Subtotal for: ACQUISITION			\$912,099.73	61.54%
21A	AP	General Program Administration	\$138,056.00	9.31%
21D	AP	Fair Housing Activities	\$26,800.00	1.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$164,856.00	11.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,000.00	4.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$176,485.99	11.91%
Subtotal for: HOUSING			\$236,485.99	15.96%
03Q	PI	Abused and Neglected Children Facilities	\$41,286.56	2.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,286.56	2.79%
05	PS	Public Services (General)	\$127,392.00	8.60%
Subtotal for: PUBLIC SERVICES			\$127,392.00	8.60%
Total Disbursements			\$1,482,120.28	100%