

Use of CDBG Funds by PARAMOUNT CITY, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$232,891.11	15.10%
21D	AP	Fair Housing Activities	\$13,500.00	0.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$246,391.11	15.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$267,867.39	17.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$267,867.39	17.37%
15	HR	Code Enforcement	\$373,240.92	24.20%
Subtotal for: HOUSING			\$373,240.92	24.20%
03F	PI	Parks, Recreational Facilities	\$264,543.50	17.15%
03K	PI	Street Improvements	\$189,885.61	12.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$454,429.11	29.47%
05	PS	Public Services (General)	\$200,170.70	12.98%
Subtotal for: PUBLIC SERVICES			\$200,170.70	12.98%
Total Disbursements			\$1,542,099.23	100%