

Use of CDBG Funds by PASADENA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$478,951.94	16.91%
21D	AP	Fair Housing Activities	\$58,000.00	2.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$536,951.94	18.96%
18B	ED	ED Direct: Technical Assistance	\$224,054.97	7.91%
18C	ED	Micro-Enterprise Assistance	\$231,000.00	8.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$455,054.97	16.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$817,039.39	28.85%
15	HR	Code Enforcement	\$219,293.05	7.74%
Subtotal for: HOUSING			\$1,036,332.44	36.59%
03	PI	Public Facilities and Improvements (General)	\$7,479.00	0.26%
03K	PI	Street Improvements	\$4,668.48	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,147.48	0.43%
05	PS	Public Services (General)	\$291,491.41	10.29%
05A	PS	Senior Services	\$45,633.05	1.61%
05D	PS	Youth Services	\$14,875.93	0.53%
05H	PS	Employment Training	\$62,308.79	2.20%
05M	PS	Health Services	\$24,000.00	0.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,000.00	1.41%
Subtotal for: PUBLIC SERVICES			\$478,309.18	16.89%
19F	VV	Planned Repayments of Section 108 Loans	\$313,448.50	11.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$313,448.50	11.07%
Total Disbursements			\$2,832,244.51	100%