

Use of CDBG Funds by PASCAGOULA, MS FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,618.44	9.71%
Subtotal for: ACQUISITION			\$6,618.44	9.71%
20	AP	Planning	\$16,617.61	24.39%
21A	AP	General Program Administration	\$7,072.22	10.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$23,689.83	34.77%
03	PI	Public Facilities and Improvements (General)	\$35,127.44	51.56%
03J	PI	Water/Sewer Improvements	\$2,500.00	3.67%
16B	PI	Non-Residential Historic Preservation	\$200.00	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,827.44	55.52%
Total Disbursements			\$68,135.71	100%