

**Use of CDBG Funds by PENSACOLA, FL FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$57,325.00	4.52%
<b>Subtotal for: ACQUISITION</b>			<b>\$57,325.00</b>	<b>4.52%</b>
21A	AP	General Program Administration	\$181,573.11	14.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$181,573.11</b>	<b>14.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$640,714.50	50.48%
15	HR	Code Enforcement	\$49,026.49	3.86%
<b>Subtotal for: HOUSING</b>			<b>\$689,740.99</b>	<b>54.35%</b>
03	PI	Public Facilities and Improvements (General)	\$191,164.93	15.06%
03F	PI	Parks, Recreational Facilities	\$448.81	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$191,613.74</b>	<b>15.10%</b>
05A	PS	Senior Services	\$86,229.99	6.79%
05L	PS	Child Care Services	\$62,643.70	4.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$148,873.69</b>	<b>11.73%</b>
<b>Total Disbursements</b>			<b>\$1,269,126.53</b>	<b>100%</b>