

**Use of CDBG Funds by PEORIA, AZ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$116,483.38	12.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$116,483.38</b>	<b>12.76%</b>
13	HR	Direct Homeownership Assistance	\$59,800.00	6.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,640.10	26.47%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$3,806.96	0.42%
15	HR	Code Enforcement	\$45.51	0.00%
<b>Subtotal for: HOUSING</b>			<b>\$305,292.57</b>	<b>33.44%</b>
03	PI	Public Facilities and Improvements (General)	\$75,000.00	8.21%
03G	PI	Parking Facilities	\$270,690.34	29.65%
03L	PI	Sidewalks	\$61,902.11	6.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$407,592.45</b>	<b>44.64%</b>
05	PS	Public Services (General)	\$63,585.20	6.96%
05E	PS	Transportation Services	\$2,488.64	0.27%
05J	PS	Fair Housing Activities	\$552.50	0.06%
05N	PS	Abused and Neglected Children	\$17,000.00	1.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$83,626.34</b>	<b>9.16%</b>
<b>Total Disbursements</b>			<b>\$912,994.74</b>	<b>100%</b>