

Use of CDBG Funds by PETALUMA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$80,393.00	12.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,393.00	12.73%
13	HR	Direct Homeownership Assistance	\$135,000.00	21.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,914.00	21.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$65,000.00	10.29%
Subtotal for: HOUSING			\$336,914.00	53.34%
03C	PI	Homeless Facilities (not operating costs)	\$154,278.00	24.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$154,278.00	24.43%
05A	PS	Senior Services	\$26,295.00	4.16%
05J	PS	Fair Housing Activities	\$33,708.00	5.34%
Subtotal for: PUBLIC SERVICES			\$60,003.00	9.50%
Total Disbursements			\$631,588.00	100%