

**Use of CDBG Funds by PICO RIVERA, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$131,836.00	14.07%
21D	AP	Fair Housing Activities	\$20,000.00	2.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$151,836.00</b>	<b>16.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$117,644.00	12.55%
14H	HR	Rehabilitation Administration	\$117,453.00	12.53%
15	HR	Code Enforcement	\$120,213.00	12.83%
<b>Subtotal for: HOUSING</b>			<b>\$355,310.00</b>	<b>37.92%</b>
05	PS	Public Services (General)	\$30,000.00	3.20%
05A	PS	Senior Services	\$54,500.00	5.82%
05B	PS	Services for The Disabled	\$5,000.00	0.53%
05O	PS	Mental Heath Services	\$1,000.00	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,500.00	5.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$141,000.00</b>	<b>15.05%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$288,974.00	30.84%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$288,974.00</b>	<b>30.84%</b>
<b>Total Disbursements</b>			<b>\$937,120.00</b>	<b>100%</b>