

Use of CDBG Funds by PIMA COUNTY, AZ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,776.29	0.88%
04	AC	Clearance and Demolition	\$12,312.82	0.35%
Subtotal for: ACQUISITION			\$43,089.11	1.24%
21A	AP	General Program Administration	\$512,557.25	14.74%
21D	AP	Fair Housing Activities	\$14,286.25	0.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$526,843.50	15.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$864,884.60	24.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$48,366.49	1.39%
14G	HR	Acquisition for Rehabilitation	\$7,259.00	0.21%
Subtotal for: HOUSING			\$920,510.09	26.47%
03	PI	Public Facilities and Improvements (General)	\$520,652.48	14.97%
03E	PI	Neighborhood Facilities	\$297,871.02	8.56%
03F	PI	Parks, Recreational Facilities	\$209,097.56	6.01%
03J	PI	Water/Sewer Improvements	\$108,096.86	3.11%
03K	PI	Street Improvements	\$178,723.06	5.14%
03L	PI	Sidewalks	\$5,583.00	0.16%
03M	PI	Child Care Centers/Facilities for Children	\$4,156.00	0.12%
03O	PI	Fire Stations/Equipment	\$199,392.54	5.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,523,572.52	43.81%
05	PS	Public Services (General)	\$175,103.84	5.03%
05A	PS	Senior Services	\$38,874.87	1.12%
05D	PS	Youth Services	\$156,519.62	4.50%
05I	PS	Crime Awareness/Prevention	\$83,263.57	2.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,159.34	0.29%
Subtotal for: PUBLIC SERVICES			\$463,921.24	13.34%
Total Disbursements			\$3,477,936.46	100%