

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,122.21	2.77%
02	AC	Disposition	\$6,519.03	0.94%
04	AC	Clearance and Demolition	\$45,078.00	6.52%
Subtotal for: ACQUISITION			\$70,719.24	10.23%
20	AP	Planning	\$9,720.00	1.41%
21A	AP	General Program Administration	\$121,890.91	17.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,610.91	19.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,720.00	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,720.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,119.10	19.99%
14H	HR	Rehabilitation Administration	\$201,859.60	29.21%
Subtotal for: HOUSING			\$339,978.70	49.20%
03F	PI	Parks, Recreational Facilities	\$146.60	0.02%
03K	PI	Street Improvements	\$24,738.21	3.58%
06	PI	Interim Assistance	\$4,500.00	0.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,384.81	4.25%
05	PS	Public Services (General)	\$2,500.00	0.36%
05J	PS	Fair Housing Activities	\$2,580.24	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,478.23	5.42%
Subtotal for: PUBLIC SERVICES			\$42,558.47	6.16%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$75,043.25	10.86%
Subtotal for: OTHER			\$75,043.25	10.86%
Total Disbursements			\$691,015.38	100%