

Use of CDBG Funds by PINELLAS COUNTY, FL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$957,296.42	22.96%
04	AC	Clearance and Demolition	\$104,436.85	2.50%
Subtotal for: ACQUISITION			\$1,061,733.27	25.46%
21A	AP	General Program Administration	\$799,765.54	19.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$799,765.54	19.18%
12	HR	Construction of Housing	\$100,000.00	2.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,206.00	0.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$74,413.00	1.78%
Subtotal for: HOUSING			\$197,619.00	4.74%
03	PI	Public Facilities and Improvements (General)	\$382,518.19	9.17%
03B	PI	Centers for the Disabled/Handicapped	\$17,135.00	0.41%
03C	PI	Homeless Facilities (not operating costs)	\$241,221.12	5.78%
03E	PI	Neighborhood Facilities	\$157,406.18	3.77%
03F	PI	Parks, Recreational Facilities	\$432,219.89	10.36%
03J	PI	Water/Sewer Improvements	\$242,000.00	5.80%
03K	PI	Street Improvements	\$158,714.00	3.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,631,214.38	39.11%
05	PS	Public Services (General)	\$328,204.09	7.87%
05A	PS	Senior Services	\$30,000.00	0.72%
05Q	PS	Subsistence Payments	\$121,773.79	2.92%
Subtotal for: PUBLIC SERVICES			\$479,977.88	11.51%
Total Disbursements			\$4,170,310.07	100%