

**Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$187,075.00	12.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$187,075.00</b>	<b>12.04%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$100,000.00	6.44%
18C	ED	Micro-Enterprise Assistance	\$30,999.97	2.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$130,999.97</b>	<b>8.43%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$690,894.76	44.47%
15	HR	Code Enforcement	\$252,476.00	16.25%
<b>Subtotal for: HOUSING</b>			<b>\$943,370.76</b>	<b>60.72%</b>
03C	PI	Homeless Facilities (not operating costs)	\$11,000.00	0.71%
03D	PI	Youth Centers/Facilities	\$11,805.76	0.76%
03F	PI	Parks, Recreational Facilities	\$14,986.43	0.96%
03L	PI	Sidewalks	\$78,300.00	5.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$116,092.19</b>	<b>7.47%</b>
05	PS	Public Services (General)	\$65,141.94	4.19%
05A	PS	Senior Services	\$37,500.00	2.41%
05D	PS	Youth Services	\$43,418.00	2.79%
05F	PS	Substance Abuse Services	\$5,000.00	0.32%
05H	PS	Employment Training	\$5,000.00	0.32%
05J	PS	Fair Housing Activities	\$5,000.00	0.32%
05N	PS	Abused and Neglected Children	\$5,000.00	0.32%
05O	PS	Mental Health Services	\$5,000.00	0.32%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$5,000.00	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$176,059.94</b>	<b>11.33%</b>
<b>Total Disbursements</b>			<b>\$1,553,597.86</b>	<b>100%</b>