

Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$93,703.48	3.72%
08	AC	Relocation	\$10,915.06	0.43%
Subtotal for: ACQUISITION			\$104,618.54	4.16%
20	AP	Planning	\$44,568.08	1.77%
21A	AP	General Program Administration	\$526,979.50	20.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$571,547.58	22.71%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,050.23	1.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,790.00	1.62%
18B	ED	ED Direct: Technical Assistance	\$20,668.93	0.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,509.16	4.07%
13	HR	Direct Homeownership Assistance	\$2,500.00	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$163,776.33	6.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$330,191.63	13.12%
14H	HR	Rehabilitation Administration	\$4,136.40	0.16%
15	HR	Code Enforcement	\$67,989.45	2.70%
Subtotal for: HOUSING			\$568,593.81	22.59%
03	PI	Public Facilities and Improvements (General)	\$233,193.00	9.27%
03E	PI	Neighborhood Facilities	\$8,963.54	0.36%
03F	PI	Parks, Recreational Facilities	\$1,950.00	0.08%
03G	PI	Parking Facilities	\$33,849.73	1.34%
03K	PI	Street Improvements	\$4,200.00	0.17%
03L	PI	Sidewalks	\$178,051.85	7.07%
03N	PI	Tree Planting	\$14,713.05	0.58%
06	PI	Interim Assistance	\$10,776.25	0.43%
16B	PI	Non-Residential Historic Preservation	\$5,900.90	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$491,598.32	19.53%
05	PS	Public Services (General)	\$76,076.00	3.02%
05A	PS	Senior Services	\$24,052.00	0.96%
05B	PS	Services for The Disabled	\$9,678.00	0.38%
05D	PS	Youth Services	\$29,631.74	1.18%
05G	PS	Battered and Abused Spouses	\$40,361.00	1.60%
05K	PS	Tenant/Landlord Counseling	\$19,263.00	0.77%
05L	PS	Child Care Services	\$55,252.08	2.20%
05M	PS	Health Services	\$7,037.00	0.28%
05N	PS	Abused and Neglected Children	\$5,909.00	0.23%
05O	PS	Mental Health Services	\$59,922.94	2.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$53,089.00	2.11%
Subtotal for: PUBLIC SERVICES			\$380,271.76	15.11%
19F	VV	Planned Repayments of Section 108 Loans	\$297,612.58	11.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$297,612.58	11.83%
Total Disbursements			\$2,516,751.75	100%