

Use of CDBG Funds by PLYMOUTH, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,878.17	16.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,878.17	16.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$327,506.00	61.03%
14H	HR	Rehabilitation Administration	\$92,273.15	17.19%
Subtotal for: HOUSING			\$419,779.15	78.22%
05A	PS	Senior Services	\$30,000.00	5.59%
Subtotal for: PUBLIC SERVICES			\$30,000.00	5.59%
Total Disbursements			\$536,657.32	100%