

**Use of CDBG Funds by PLYMOUTH, MN FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$23,392.58	5.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$23,392.58</b>	<b>5.38%</b>
13	HR	Direct Homeownership Assistance	\$275,119.22	63.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,085.15	22.57%
<b>Subtotal for: HOUSING</b>			<b>\$373,204.37</b>	<b>85.86%</b>
05	PS	Public Services (General)	\$12,750.00	2.93%
05A	PS	Senior Services	\$4,000.00	0.92%
05D	PS	Youth Services	\$11,750.00	2.70%
05K	PS	Tenant/Landlord Counseling	\$8,500.00	1.96%
05L	PS	Child Care Services	\$1,077.22	0.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$38,077.22</b>	<b>8.76%</b>
<b>Total Disbursements</b>			<b>\$434,674.17</b>	<b>100%</b>