

**Use of CDBG Funds by POCATELLO, ID FROM 04/01/2005 TO 03/31/2006**

**AS OF 07/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$32,054.50	4.59%
08	AC	Relocation	\$175.00	0.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$32,229.50</b>	<b>4.62%</b>
20	AP	Planning	\$3,742.00	0.54%
21A	AP	General Program Administration	\$100,448.00	14.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$104,190.00</b>	<b>14.92%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$12,298.00	1.76%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,298.00</b>	<b>1.76%</b>
12	HR	Construction of Housing	\$231,927.50	33.22%
13	HR	Direct Homeownership Assistance	\$12,303.01	1.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$206,310.36	29.55%
15	HR	Code Enforcement	\$47,529.00	6.81%
<b>Subtotal for: HOUSING</b>			<b>\$498,069.87</b>	<b>71.33%</b>
03	PI	Public Facilities and Improvements (General)	\$8,098.00	1.16%
03E	PI	Neighborhood Facilities	\$1,580.00	0.23%
03L	PI	Sidewalks	\$13,748.00	1.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$23,426.00</b>	<b>3.36%</b>
05	PS	Public Services (General)	\$3,552.00	0.51%
05A	PS	Senior Services	\$24,000.00	3.44%
05J	PS	Fair Housing Activities	\$462.00	0.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$28,014.00</b>	<b>4.01%</b>
<b>Total Disbursements</b>			<b>\$698,227.37</b>	<b>100%</b>