

Use of CDBG Funds by POMONA, CA FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$535,064.22 | 15.80% |
| 21D | AP | Fair Housing Activities | \$29,999.84 | 0.89% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$565,064.06 | 16.69% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$59,837.00 | 1.77% |
| 15 | HR | Code Enforcement | \$719,141.66 | 21.24% |
| Subtotal for: HOUSING | | | \$778,978.66 | 23.00% |
| 03 | PI | Public Facilities and Improvements (General) | \$36,693.28 | 1.08% |
| 03E | PI | Neighborhood Facilities | \$408,664.00 | 12.07% |
| 03F | PI | Parks, Recreational Facilities | \$143,834.00 | 4.25% |
| 03K | PI | Street Improvements | \$870,930.56 | 25.72% |
| 03L | PI | Sidewalks | \$21,662.76 | 0.64% |
| 16B | PI | Non-Residential Historic Preservation | \$349.20 | 0.01% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,482,133.80 | 43.77% |
| 05 | PS | Public Services (General) | \$359,501.73 | 10.62% |
| 05A | PS | Senior Services | \$9,000.00 | 0.27% |
| 05D | PS | Youth Services | \$91,982.63 | 2.72% |
| Subtotal for: PUBLIC SERVICES | | | \$460,484.36 | 13.60% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$99,729.75 | 2.95% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$99,729.75 | 2.95% |
| Total Disbursements | | | \$3,386,390.63 | 100% |