

Use of CDBG Funds by PONTIAC, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$12,807.66	0.57%
Subtotal for: ACQUISITION			\$12,807.66	0.57%
21A	AP	General Program Administration	\$316,025.57	14.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,025.57	14.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$510,708.46	22.75%
14G	HR	Acquisition for Rehabilitation	\$65,246.24	2.91%
15	HR	Code Enforcement	\$19,704.29	0.88%
Subtotal for: HOUSING			\$595,658.99	26.53%
03	PI	Public Facilities and Improvements (General)	\$190,006.97	8.46%
03J	PI	Water/Sewer Improvements	\$299,997.14	13.36%
03L	PI	Sidewalks	\$459,531.68	20.47%
03O	PI	Fire Stations/Equipment	\$201,868.55	8.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,151,404.34	51.29%
05	PS	Public Services (General)	\$55,000.00	2.45%
05A	PS	Senior Services	\$75,894.89	3.38%
05D	PS	Youth Services	\$38,225.37	1.70%
Subtotal for: PUBLIC SERVICES			\$169,120.26	7.53%
Total Disbursements			\$2,245,016.82	100%