

Use of CDBG Funds by PORT HURON, MI FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,792.00	1.38%
Subtotal for: ACQUISITION			\$14,792.00	1.38%
21A	AP	General Program Administration	\$201,394.00	18.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,394.00	18.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$354,866.00	33.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$26,575.00	2.49%
15	HR	Code Enforcement	\$10,000.00	0.94%
16A	HR	Residential Historic Preservation	\$20,980.00	1.96%
Subtotal for: HOUSING			\$412,421.00	38.61%
03	PI	Public Facilities and Improvements (General)	\$70,839.00	6.63%
03C	PI	Homeless Facilities (not operating costs)	\$8,752.00	0.82%
03L	PI	Sidewalks	\$56,746.00	5.31%
03O	PI	Fire Stations/Equipment	\$277,271.00	25.96%
06	PI	Interim Assistance	\$18,631.00	1.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$432,239.00	40.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,291.00	0.68%
Subtotal for: PUBLIC SERVICES			\$7,291.00	0.68%
Total Disbursements			\$1,068,137.00	100%