

Use of CDBG Funds by PORT ST. LUCIE, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,265.40	60.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,265.40	60.19%
03J	PI	Water/Sewer Improvements	\$55,168.49	33.45%
03L	PI	Sidewalks	\$10,483.75	6.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$65,652.24	39.81%
Total Disbursements			\$164,917.64	100%