

Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$167,332.08	21.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,332.08	21.70%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,683.10	0.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,683.10	0.74%
13	HR	Direct Homeownership Assistance	\$116,625.78	15.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,471.42	0.45%
Subtotal for: HOUSING			\$120,097.20	15.57%
03	PI	Public Facilities and Improvements (General)	\$31,803.61	4.12%
03J	PI	Water/Sewer Improvements	\$9,186.30	1.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,989.91	5.31%
05D	PS	Youth Services	\$121,620.26	15.77%
05R	PS	Homeownership Assistance (Not Direct)	\$5,249.23	0.68%
Subtotal for: PUBLIC SERVICES			\$126,869.49	16.45%
19F	VV	Planned Repayments of Section 108 Loans	\$310,252.80	40.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$310,252.80	40.23%
Total Disbursements			\$771,224.58	100%