

Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$28,739.64 | 0.30% |
| 08 | AC | Relocation | \$35,966.15 | 0.38% |
| Subtotal for: ACQUISITION | | | \$64,705.79 | 0.68% |
| 20 | AP | Planning | \$316,709.21 | 3.32% |
| 21A | AP | General Program Administration | \$1,425,475.51 | 14.96% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,742,184.72 | 18.29% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$212,146.97 | 2.23% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$1,318,910.70 | 13.85% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$10,439.73 | 0.11% |
| 18C | ED | Micro-Enterprise Assistance | \$158,805.55 | 1.67% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$1,700,302.95 | 17.85% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$914,874.07 | 9.60% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$2,000.00 | 0.02% |
| 14C | HR | Public Housing Modernization | \$672,671.73 | 7.06% |
| 14H | HR | Rehabilitation Administration | \$1,444,923.83 | 15.17% |
| Subtotal for: HOUSING | | | \$3,034,469.63 | 31.86% |
| 03 | PI | Public Facilities and Improvements (General) | \$160,854.80 | 1.69% |
| 03B | PI | Centers for the Disabled/Handicapped | \$1,435.00 | 0.02% |
| 03D | PI | Youth Centers/Facilities | \$28,762.53 | 0.30% |
| 03E | PI | Neighborhood Facilities | \$156,413.99 | 1.64% |
| 03F | PI | Parks, Recreational Facilities | \$10,112.00 | 0.11% |
| 03K | PI | Street Improvements | \$1,529,778.36 | 16.06% |
| 03P | PI | Health Facilities | \$13,525.00 | 0.14% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,900,881.68 | 19.96% |
| 05 | PS | Public Services (General) | \$477,937.17 | 5.02% |
| 05A | PS | Senior Services | \$40,242.31 | 0.42% |
| 05B | PS | Services for The Disabled | \$11,894.95 | 0.12% |
| 05D | PS | Youth Services | \$202,484.41 | 2.13% |
| 05E | PS | Transportation Services | \$32,664.04 | 0.34% |
| 05H | PS | Employment Training | \$218,145.31 | 2.29% |
| 05M | PS | Health Services | \$70,250.93 | 0.74% |
| 05O | PS | Mental Health Services | \$14,469.84 | 0.15% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$15,000.00 | 0.16% |
| Subtotal for: PUBLIC SERVICES | | | \$1,083,088.96 | 11.37% |
| Total Disbursements | | | \$9,525,633.73 | 100% |