

Use of CDBG Funds by PUEBLO, CO FROM 03/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$34,376.77	1.26%
Subtotal for: ACQUISITION			\$34,376.77	1.26%
20	AP	Planning	\$11,300.25	0.41%
21A	AP	General Program Administration	\$322,821.39	11.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,121.64	12.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,569.60	0.61%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$14,868.07	0.55%
14H	HR	Rehabilitation Administration	\$34,339.08	1.26%
Subtotal for: HOUSING			\$65,776.75	2.41%
03	PI	Public Facilities and Improvements (General)	\$139,461.70	5.12%
03F	PI	Parks, Recreational Facilities	\$385,700.80	14.16%
03K	PI	Street Improvements	\$1,514,641.74	55.61%
03L	PI	Sidewalks	\$7,646.47	0.28%
03M	PI	Child Care Centers/Facilities for Children	\$4,655.92	0.17%
03N	PI	Tree Planting	\$4,048.73	0.15%
03P	PI	Health Facilities	\$18,749.51	0.69%
16B	PI	Non-Residential Historic Preservation	\$83,244.80	3.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,158,149.67	79.23%
05	PS	Public Services (General)	\$22,385.58	0.82%
05B	PS	Services for The Disabled	\$51,500.00	1.89%
05D	PS	Youth Services	\$44,711.60	1.64%
05F	PS	Substance Abuse Services	\$5,000.00	0.18%
05M	PS	Health Services	\$7,785.33	0.29%
Subtotal for: PUBLIC SERVICES			\$131,382.51	4.82%
Total Disbursements			\$2,723,807.34	100%