

Use of CDBG Funds by QUINCY CONSORTIUM, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$524,114.60	15.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$524,114.60	15.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$24,703.00	0.71%
18B	ED	ED Direct: Technical Assistance	\$6,116.91	0.18%
18C	ED	Micro-Enterprise Assistance	\$6,545.05	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,364.96	1.08%
13	HR	Direct Homeownership Assistance	\$10,612.54	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$442,894.19	12.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$156,055.00	4.49%
14H	HR	Rehabilitation Administration	\$240,425.00	6.92%
15	HR	Code Enforcement	\$46,853.20	1.35%
Subtotal for: HOUSING			\$896,839.93	25.82%
03	PI	Public Facilities and Improvements (General)	\$111,044.35	3.20%
03E	PI	Neighborhood Facilities	\$440,146.26	12.67%
03K	PI	Street Improvements	\$299,027.80	8.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$850,218.41	24.48%
05	PS	Public Services (General)	\$169,324.23	4.88%
05A	PS	Senior Services	\$59,098.68	1.70%
05B	PS	Services for The Disabled	\$7,191.60	0.21%
05D	PS	Youth Services	\$19,442.60	0.56%
05E	PS	Transportation Services	\$148,281.09	4.27%
05L	PS	Child Care Services	\$8,250.00	0.24%
05O	PS	Mental Health Services	\$9,750.00	0.28%
Subtotal for: PUBLIC SERVICES			\$421,338.20	12.13%
19F	VV	Planned Repayments of Section 108 Loans	\$743,087.75	21.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$743,087.75	21.40%
Total Disbursements			\$3,472,963.85	100%