

Use of CDBG Funds by RANCHO CUCAMONGA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$215,772.25	17.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,772.25	17.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$273,368.92	22.33%
16A	HR	Residential Historic Preservation	\$123,843.42	10.12%
Subtotal for: HOUSING			\$397,212.34	32.45%
03	PI	Public Facilities and Improvements (General)	\$168,042.93	13.73%
03K	PI	Street Improvements	\$278,100.00	22.72%
03L	PI	Sidewalks	\$18,549.04	1.52%
16B	PI	Non-Residential Historic Preservation	\$2,927.50	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$467,619.47	38.20%
05	PS	Public Services (General)	\$41,713.03	3.41%
05A	PS	Senior Services	\$54,359.81	4.44%
05D	PS	Youth Services	\$8,200.00	0.67%
05G	PS	Battered and Abused Spouses	\$17,300.00	1.41%
05J	PS	Fair Housing Activities	\$12,000.00	0.98%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.82%
Subtotal for: PUBLIC SERVICES			\$143,572.84	11.73%
Total Disbursements			\$1,224,176.90	100%