

Use of CDBG Funds by REDDING, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,486.74	8.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$106,486.74	8.99%
18C	ED	Micro-Enterprise Assistance	\$19,987.11	1.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,987.11	1.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$313,092.27	26.44%
14H	HR	Rehabilitation Administration	\$309,957.70	26.18%
15	HR	Code Enforcement	\$16,636.93	1.40%
Subtotal for: HOUSING			\$639,686.90	54.02%
03	PI	Public Facilities and Improvements (General)	\$94,069.83	7.94%
03K	PI	Street Improvements	\$106,848.98	9.02%
03L	PI	Sidewalks	\$75,000.00	6.33%
16B	PI	Non-Residential Historic Preservation	\$12,300.00	1.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$288,218.81	24.34%
05	PS	Public Services (General)	\$33,000.00	2.79%
05B	PS	Services for The Disabled	\$17,819.50	1.50%
05D	PS	Youth Services	\$12,567.00	1.06%
05G	PS	Battered and Abused Spouses	\$40,000.00	3.38%
05J	PS	Fair Housing Activities	\$12,000.00	1.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,400.00	1.22%
Subtotal for: PUBLIC SERVICES			\$129,786.50	10.96%
Total Disbursements			\$1,184,166.06	100%