

Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,307.94	17.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,307.94	17.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,997.14	5.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,997.14	5.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$399,747.73	65.13%
Subtotal for: HOUSING			\$399,747.73	65.13%
05	PS	Public Services (General)	\$15,920.09	2.59%
05A	PS	Senior Services	\$25,280.00	4.12%
05B	PS	Services for The Disabled	\$3,780.00	0.62%
05D	PS	Youth Services	\$4,095.00	0.67%
05G	PS	Battered and Abused Spouses	\$9,000.00	1.47%
05M	PS	Health Services	\$9,200.00	1.50%
05O	PS	Mental Heath Services	\$3,420.00	0.56%
Subtotal for: PUBLIC SERVICES			\$70,695.09	11.52%
Total Disbursements			\$613,747.90	100%