

Use of CDBG Funds by RIALTO, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$277,885.00	21.63%
21D	AP	Fair Housing Activities	\$26,987.00	2.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,872.00	23.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$99,537.01	7.75%
17D	ED	Other Commercial/Industrial Improvements	\$36,338.81	2.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$135,875.82	10.58%
03	PI	Public Facilities and Improvements (General)	\$203,351.36	15.83%
03K	PI	Street Improvements	\$637.50	0.05%
03O	PI	Fire Stations/Equipment	\$169,309.00	13.18%
16B	PI	Non-Residential Historic Preservation	\$240.00	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$373,537.86	29.08%
05	PS	Public Services (General)	\$13,422.68	1.05%
05A	PS	Senior Services	\$7,560.00	0.59%
05C	PS	Legal Services	\$5,659.99	0.44%
05D	PS	Youth Services	\$180,250.00	14.03%
05G	PS	Battered and Abused Spouses	\$7,560.00	0.59%
05H	PS	Employment Training	\$14,175.00	1.10%
Subtotal for: PUBLIC SERVICES			\$228,627.67	17.80%
19F	VV	Planned Repayments of Section 108 Loans	\$241,525.00	18.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$241,525.00	18.80%
Total Disbursements			\$1,284,438.35	100%